Built Environment Commissioning Review: BtG Savings for 'in scope' services

	2009/10	2010/11	2011/12	2012/13	FTE	TOTAL
DIVISIONAL SAVINGS / ADDITIONAL INCOME						
Development Management / Control						
Planning Pre-Application Fees - additional income	£30,000					
Planning post (appeals)	£41,900				1.0	
Development Control: Pre-Application Intervention - reduction in admin team	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	£25,000			1.0	
Reduce legal budget for planning appeals		£40,000				
Development Control: Reduce adminstration support			£20,000		1.0	
	£71,900	£65,000	£20,000	£0	3.0	£156,900
Building Control						
Building Control post	£38,200				1.0	
Shared Building Control with Tewkesbury Borough Council		£19,000			0.5	
Building Control: terminate contracts of 2 PT Building Inspectors (shared with TBC)			£19,900		1.0	
Building Control: reduction in administration support (shared with TBC)	_		£11,600		0.5	
	£38,200	£19,000	£31,500	£0	3.0	£88,700
Planning & Housing Enforcement						
Housing Enabling - reduced budget for external advice	£9,800					
Community Development Reorganisation with Housing Options Team			£14,600			
Merge Private Sector Housing and Planning Enforcement Teams			£30,000		1.0	
One off funding of homelessness post prior to consideration of the transfer of Housing			222 222		4.0	
Options to CBH	CO 000		£30,000		1.0	CO4 400
	£9,800	£0	£74,600	£0	2.0	£84,400
Urban Design Team						
Deletion of Urban Design Projects Officer post			£20,000		0.6	
	£0	£0	£20,000	£0	0.6	£20,000
Strategic Land Use Team						
Shared Strategic Land Use			£24,100		0.5	
End of Fixed Term contract for Strategic Land Use technical support			£20,800		1.0	
Merger of Strategic Land Use and Housing Enabling functions			£15,500			
	£0	£0	£60,400	£14,500	2.5	£74,900
TOTALS	£119,900	£84,000	£206,500	£14,500	11.1	£424,900

	2009/10	2010/11	2011/12	2012/13	FTE	TOTAL
CORPORATE CROSS-CUTTING SAVINGS						
Car allowances						
Building Control			£1,100			
Built Environment Division			£1,500			
	£0	£0	£2,600		0.0	£2,600
Move to HMRC Car Mileage Reimbursement rates	~~	~*	~2,000	~~	0.0	~2,000
Building Control			£4,800			
Built Environment Division			£100			
Built Environment Bivision	£0	£0	£4,900		0.0	£4,900
Cut to Professional Training Budgets	20	20	٤٠,500	20	0.0	24,500
Built Environment Division			£1,500			
Built Environment Division	£0	£0	£1,500		0.0	£1,500
Demoval of Evening alloweness	£0	2.0	£1,500	20	0.0	£1,500
Removal of Evening allowances			0000			
Built Environment Division			£200		0.0	0000
—	£0	£0	£200	£0	0.0	£200
Remove first aid allowances						
Built Environment Division			£200			
	£0	£0	£200	£0	0.0	£200
PROCUREMENT SAVINGS						
Stationery	£500					
	£500	£0	£0	£0	0.0	£500
TOTALS	£500	£0	£9,400	£0	0.0	£9,900
TOTALO	2300	20	20,400	20	3.0	20,000
TOTAL ACROSS 'IN SCOPE' SERVICES						£434,800