

**Built Environment Commissioning Review: BtG Savings for 'in scope' services**

	2009/10	2010/11	2011/12	2012/13	FTE	TOTAL
<b>DIVISIONAL SAVINGS / ADDITIONAL INCOME</b>						
<b>Development Management / Control</b>						
Planning Pre-Application Fees - additional income	£30,000					
Planning post (appeals)	£41,900				1.0	
Development Control: Pre-Application Intervention - reduction in admin team		£25,000			1.0	
Reduce legal budget for planning appeals		£40,000				
Development Control: Reduce administration support			£20,000		1.0	
	<b>£71,900</b>	<b>£65,000</b>	<b>£20,000</b>	<b>£0</b>	<b>3.0</b>	<b>£156,900</b>
<b>Building Control</b>						
Building Control post	£38,200				1.0	
Shared Building Control with Tewkesbury Borough Council		£19,000			0.5	
Building Control: terminate contracts of 2 PT Building Inspectors (shared with TBC)			£19,900		1.0	
Building Control: reduction in administration support (shared with TBC)			£11,600		0.5	
	<b>£38,200</b>	<b>£19,000</b>	<b>£31,500</b>	<b>£0</b>	<b>3.0</b>	<b>£88,700</b>
<b>Planning &amp; Housing Enforcement</b>						
Housing Enabling - reduced budget for external advice	£9,800					
Community Development Reorganisation with Housing Options Team			£14,600			
Merge Private Sector Housing and Planning Enforcement Teams			£30,000		1.0	
One off funding of homelessness post prior to consideration of the transfer of Housing Options to CBH			£30,000		1.0	
	<b>£9,800</b>	<b>£0</b>	<b>£74,600</b>	<b>£0</b>	<b>2.0</b>	<b>£84,400</b>
<b>Urban Design Team</b>						
Deletion of Urban Design Projects Officer post	£0	£0	£20,000	£0	0.6	
			<b>£20,000</b>	<b>£0</b>	<b>0.6</b>	<b>£20,000</b>
<b>Strategic Land Use Team</b>						
Shared Strategic Land Use			£24,100		0.5	
End of Fixed Term contract for Strategic Land Use technical support			£20,800		1.0	
Merger of Strategic Land Use and Housing Enabling functions			£15,500	£14,500	1.0	
	<b>£0</b>	<b>£0</b>	<b>£60,400</b>	<b>£14,500</b>	<b>2.5</b>	<b>£74,900</b>
<b>TOTALS</b>	<b>£119,900</b>	<b>£84,000</b>	<b>£206,500</b>	<b>£14,500</b>	<b>11.1</b>	<b>£424,900</b>

